

**CALLOWAY COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P, K-5, 6-8, 9-12
- 2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Calloway County High School	Permanent	9-12 Center	990/923
2. Middle			
a. Calloway County Middle School	Permanent	6-8 Center	721/867
3. Elementary			
a. Calloway County East Elementary School	Permanent	K-5 Center	329/674
b. Calloway County North Elementary School	Permanent	K-5 Center	643/772
c. Calloway County Southwest Elementary School	Permanent	K-5 Center	496/608
d. Calloway County Preschool	Permanent	PS	n/a

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015 Biennium)

2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New Area Technology Center			38,000 sf.		
Construct:	1	Machine Tool Tech	3,000 sf.	74%	\$890,676
	1	Auto Tech	3,600 sf.	74%	\$1,068,811
	1	Carpentry	3,000 sf.	74%	\$890,676
	1	Welding	3,000 sf.	74%	\$890,676
	1	Culinary Arts	2,400 sf.	74%	\$712,541
	3	Health/Nursing	1,170 sf.	74%	\$1,042,091
	1	Computer lab	1,280 sf.	74%	\$380,022
	1	General Purpose Clrm	800 sf.	74%	\$237,514
	1	Admin Suite	1,720 sf.	74%	\$510,654
	1	Engineering	3,000 sf.	74%	\$890,676
	1	Industrial Maint	3,000 sf.	74%	\$890,676

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Calloway County East Elementary School	59,848 sf.		
Major Renovation within the original building to include; security entrances, automatic sprinklers, canopies/walkway covers, interior finishes and accessories (ceilings, carpet and tile), renovate HVAC, electrical including security camera system, Install CCTV system, Renovate PA system, replace kitchen hood and MUAU, lighting fixtures, renovate gym lighting, emergency lighting, plumbing including sewage treatment plant replacement, and ADA accessibility. Renovate 4 pods. Add outside door for Family Resource Center with electronic hardware. Add masonry walls and double doors at both corridors at entrance to create secured vestibule with electronic entrance hardware. Asphalt paving. Install site light poles, renovate emergency/egress lighting, improve electrical power distribution.			
			\$6,133,900
2. Calloway County North Elementary School	69,730 sf.		
Major Renovation within the original building to include; security entrances, install automatic sprinklers in addition, water heater, signage, canopies/walkway covers, interior finishes and accessories (ceilings, and carpet), signage, fixed equipment, Renovate HVAC, electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing			
			\$6,504,900
3. Calloway County Southwest Elementary School	55,169 sf.		
Major Renovation within the original building to include; security entrances, install automatic sprinklers addition, water heater, signage, handicapped parking, casework/fixed equipment, replace kitchen hood and MUAU, canopies/walkways, interior finishes and accessories (ceilings, carpet and tile),Renovate HVAC, electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing including sewage treatment plant replacement, and ADA accessibility. Add masonry walls and double doors at both corridors at entrance to create secured vestibule with electronic entrance hardware. Asphalt paving. Renovate 3 pods. Add new access road. Improve electrical power, renovate Gym lighting, install site light poles, Renovate emergency/egress lighting, Renovate PA system, Install CCTV system.			
			\$5,360,400
4. Calloway County Middle School	102,490 sf.		
Major Renovation within the original building to include; 300 Wing HVAC replacement,			
			\$1,303,900
5. Calloway County High School	150,920 sf.		
sprinklers in west wing, sitework and paving, sidewalks/ramps, windows, interior finishes and accessories ceilings, carpet, and tile), electrical, fire alarm, emergency lighting, lighting fixtures, plumbing fixtures, safety showers, and ADA accessibility including toilet renovations. Asphalt paving. Replace existing windows (14), Ceiling in Gym, Remove and repair concrete floor at new addition and replace tile. Renovate plumbing in west wing			
Construct: 5 Standard Classrooms	750 sf.		\$1,534,400
		68%	\$1,297,610

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. Calloway County Preschool	19,575 sf.	
Major Renovation to include; roofing, gutters/downspouts, interior/exterior finishes and		\$887,150

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

2. Calloway County Central Office	8,867 sf.	
accessories (ceilings, and walls), electrical including lighting fixtures, fire alarm and		\$356,800
3. Calloway County Maintenance Building	4,000 sf.	
Major Renovation to include; windows, doors/hardware, replace insulation and security		\$50,800
4. Calloway County Bus Garage	6,161 sf.	
Major Renovation to include; lighting, asphalt and security upgrades.		\$165,000

DISTRICT NEED	\$31,999,870
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Renovation of Outdoor Track including surface work Major renovation to include: resurfacing track,		\$190,000
2. Renovation of Anne and Chuck Hoke Athletic Complex		
Major renovation to include: replacing existing doors and hardware		\$10,000
3. Laker Pride Center		
Demolish and haul away		\$4,500
Demolish and Rebuild		\$440,500
4. Baseball Facility		
Sitework to add bleachers, and renovate concession stand to add press box		\$175,000
5. New Athletic Field House		
With locker rooms and storage		\$1,019,520
6. Baseball/Softball		
Gravel parking area for baseball and softball		\$27,000
7. Tennis/Softball		
Gravel parking area for tennis and softball		\$35,000
8. Laker Band Storage Building		
Construct: 1 New Storage Facility for band equipment and other		\$266,400
9. Calloway County East Elementary School	59,848 sf.	
Construct: 4 Standard Classrooms 800 sf.	3,200 sf.	74% \$927,568
10. Calloway County North Elementary School	69,730 sf.	
Construct: 4 Standard Classrooms 800 sf.	3,200 sf.	74% \$927,568
11. Calloway County Southwest Elementary School	55,169 sf.	
Construct: 3 Standard Classrooms 800 sf.	2,400 sf.	74% \$695,676
12. Calloway County High School	150,920 sf.	

Construct:	1 Gym	11,975 sf.	11,975 sf.	68%	\$4,143,702
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